

HALDIMAND AND NORFOLK

10-YEAR HOUSING AND HOMELESSNESS PLAN

Year 6 Report

2020

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Reporting on Progress

Measuring and reporting on progress is important to ensure the Plan remains relevant and efforts are focused on the greatest need inHaldimand and Norfolk. The following reporting template for progress on the updated Housing and Homelessness Plan includes targets for each of the key directions and indicators to measure progress.

Housing Goals	Outcomes and Targets	Measures	Annual Progress	
Goal 1: To encourage a broad range of dwelling types and tenures which meet the needs of current and future residents of Haldimand and Norfolk Counties.	 Increase of 15%¹⁵ in new dwellings which are appropriate for smaller households Rental vacancy rate of 3% in both Haldimand and Norfolk Counties Increase in secondary suites Decrease of 10% in the proportion of homes requiring major repairs Increase in housing developments which meet Passive House, LEED, or other environmental sustainability standards 	 Residential building permits by dwelling type Residential building permits by tenure (i.e. ownership and rental) Purpose-built rental housing vacancy rates Building permits for secondary suites Proportion of dwellings requiring major repairs updated every five years based on Statistics Canada Census data Residential building permits for dwellings with environmental sustainability features which go beyond the requirements of the Ontario Building Code 	2020 Building Type Single Family Dwelling Single Family Dwelling Accessory Single Family Dwelling Alteration Vacation Home New Multi-Residential Multi-Residential Accessory Multi-Residential Alteration Commercial Alternation Total	Dwelling Units Created 187 2 1 1 5 166 1 6 4 36 4 4 402
Goal 2: To ensure there is an adequate and appropriate supply of rental housing for	Increase in the supply of rental housing which is affordable to households with low incomes	 Number of affordable housing units built based on planning applications and funding applications 	51 Units under construction (to be ready 202	2)

Housing Goals	Outcomes and Targets	Measures	Annual Progress
households with low incomes and priority population groups.	 Decrease of 50% in the number of applicants on the waiting list for subsidized housing¹⁶ Decrease of 20% in the number and proportion of households with low incomes spending 50% or more of their income on housing costs 	 Number of applicants on the waiting list for subsidized housing Number and proportion of households with low incomes spending 50% or more of their income on housing costs (to be updated every five years based on the Statistics Canada Census) Number of rent supplement units 	345 (no data at this time) 55
Goal 3: To ensure there are sufficient options for housing with supports to facilitate aging in place and for people who require supports to live with dignity and as independently as possible.	 Increase in the supply of housing with supports, particularly for people with mental health issues and/or substance abuse issues and developmental disabilities Increase of 20% in the supply of accessible units for frail seniors and persons with physical disabilities Increase of 50% in the number of households who were at risk of homelessness who achieved housing stability 	 Number of supportive housing units built based on planning applications and funding applications Number of accessible built based on residential building permits Number of successful interventions in eviction prevention (Based on HPS/Coordinated Access data) Number of households receiving housing allowances 	0 3 519 43
Goal 4: Ensure a person-centred housing, homelessness and support system is in place where all housing and homelessness service	 Coordinated access system with participation of all housing and homelessness service providers Quality prioritization list Comprehensive inventory of housing and homelessness services 	 Number of housing and support service providers participating in the coordinated access system Prioritization list which is updated monthly (at a minimum) and includes data on housing and support needs 	The Haldimand Norfolk Coordinated Access System is managed and facilitated through the Service Manager (Norfolk County). All participating community agencies and the public are able to access services through the Service Managers centralized intake system. Prioritization List is a live document/mechanism managed daily. The BNL(by-name list) will be replace this effective January 1, 2022

Housing Goals	Outcomes and Targets	Measures	Annual Progress
providers are working in collaboration so that everyone who needs help is able to access it in a timely manner and functional zero end to homelessness is achieved.	 No one is discharged into homelessness from an institutional setting, such as a hospital or correctional facility Increase of 50% in the number of people/households who move from homelessness to permanent/long-term housing Decrease of 50% in the number of households who return to homelessness from permanent housing 	 Number of people/households who are chronically homeless who move to permanent/long-term housing 	Data is currently being collected as part of the BNL.
Identify Goals for 2022	 Centralized Intake / HHP Branding Corporate training/lunch and learn 		