



HALDIMAND AND NORFOLK 10-YEAR HOUSING AND HOMELESSNESS PLAN

**Year 8 Report
2022**

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Providing Services to Haldimand and Norfolk Counties

Reporting on Progress

Measuring and reporting on progress is important to ensure the Plan remains relevant and efforts are focused on the greatest need in Haldimand and Norfolk. The following reporting template for progress on the updated Housing and Homelessness Plan includes targets for each of the key directions and indicators to measure progress.

Housing Goals	Outcomes and Targets	Measures	Annual Progress																																									
<p>Goal 1: To encourage a broad range of dwelling types and tenures which meet the needs of current and future residents of Haldimand and Norfolk Counties.</p>	<ul style="list-style-type: none"> • Increase of 15% in new dwellings which are appropriate for smaller households • Rental vacancy rate of 3% in both Haldimand and Norfolk Counties • Increase in secondary suites • Decrease of 10% in the proportion of homes requiring major repairs • Increase in housing developments which meet Passive House, LEED, or other environmental sustainability standards 	<ul style="list-style-type: none"> • Residential building permits by dwelling type • Residential building permits by tenure (i.e. ownership and rental) • Purpose-built rental housing vacancy rates • Building permits for secondary suites • Proportion of dwellings requiring major repairs updated every five years based on Statistics Canada Census data • Residential building permits for dwellings with environmental sustainability features which go beyond the requirements of the Ontario Building Code 	<table border="1"> <thead> <tr> <th>2022 Building Type</th> <th>Norfolk County</th> <th>Haldimand County</th> </tr> </thead> <tbody> <tr> <td>SFD</td> <td>193</td> <td>339</td> </tr> <tr> <td>SFD ACC</td> <td>11</td> <td>105</td> </tr> <tr> <td>SFD ADD</td> <td>2</td> <td>57</td> </tr> <tr> <td>SFD ALT</td> <td>1</td> <td>57</td> </tr> <tr> <td>VCHNEW</td> <td>8</td> <td>8</td> </tr> <tr> <td>VCHALT</td> <td>0</td> <td>7</td> </tr> <tr> <td>MRES</td> <td>60</td> <td>38</td> </tr> <tr> <td>MRES ACC</td> <td>0</td> <td>0</td> </tr> <tr> <td>MRES ALT</td> <td>2</td> <td>0</td> </tr> <tr> <td>COM ALT</td> <td>0</td> <td>2</td> </tr> <tr> <td>Secondary Dwelling Unit</td> <td>Captured throughout other stats</td> <td>17</td> </tr> <tr> <td>Total</td> <td>277</td> <td>630</td> </tr> </tbody> </table>	2022 Building Type	Norfolk County	Haldimand County	SFD	193	339	SFD ACC	11	105	SFD ADD	2	57	SFD ALT	1	57	VCHNEW	8	8	VCHALT	0	7	MRES	60	38	MRES ACC	0	0	MRES ALT	2	0	COM ALT	0	2	Secondary Dwelling Unit	Captured throughout other stats	17	Total	277	630		
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			<p>Note: See acronym definitions at end of document</p>																																									

Housing Goals	Outcomes and Targets	Measures	Annual Progress
<p>Goal 2:</p> <p>To ensure there is an adequate and appropriate supply of rental housing for households with low incomes and priority population groups.</p>	<ul style="list-style-type: none"> • Increase in the supply of rental housing which is affordable to households with low incomes • Decrease of 50% in the number of applicants on the waiting list for subsidized housing¹⁶ • Decrease of 20% in the number and proportion of households with low incomes spending 50% or more of their income on housing costs 	<ul style="list-style-type: none"> • Number of affordable housing units built based on planning applications and funding applications • Number of applicants on the waiting list for subsidized housing • Number and proportion of households with low incomes spending 50% or more of their income on housing costs (to be updated every five years based on the Statistics Canada Census) • Number of rent supplement units 	<p>51 units of supportive housing added in Norfolk. 51 units currently occupied.</p> <p>5 Transitional housing beds for Norfolk</p> <p>9 units of supportive housing added in Haldimand, 9 units currently open for occupancy</p> <p>447</p> <p>7,235 people in Haldimand Norfolk spending more than 30% of their income on shelter costs (50% stat is not readily available through Stats Canada)</p> <p>51</p>

Housing Goals	Outcome and Targets	Measures	Annual Progress
<p>Goal 3:</p> <p>To ensure there are sufficient options for housing with supports to facilitate aging in place and for people who require supports to live with dignity and as independently as possible.</p>	<ul style="list-style-type: none"> • Increase in the supply of housing with supports, particularly for people with mental health issues and/or substance abuse issues and developmental disabilities • Increase of 20% in the supply of accessible units for frail seniors and persons with physical disabilities • Increase of 50% in the number of households who were at risk of homelessness who achieved housing stability 	<ul style="list-style-type: none"> • Number of supportive housing units built based on planning applications and funding applications • Number of accessible built based on residential building permits • Number of successful interventions in eviction prevention (Based on HPS/Coordinated Access data) • Number of households receiving housing allowances 	<p>9 units in Haldimand 5 units in Norfolk (transitional beds with Indwell)</p> <p>0</p> <p>110</p> <p>66 households receiving Housing Allowances 41 new Canadian Ontario Housing Benefit (COHB) recipients</p>
<p>Goal 4:</p> <p>Ensure a person-centred housing, homelessness and support system is in place where all housing and homelessness service providers are working in collaboration so that everyone who needs help is able to access it in a timely manner and functional zero end to homelessness is achieved.</p>	<ul style="list-style-type: none"> • Coordinated access system with participation of all housing and homelessness service providers • Quality prioritization list • Comprehensive inventory of housing and homelessness services • No one is discharged into homelessness from an institutional setting, such as a hospital or correctional facility 	<ul style="list-style-type: none"> • Number of housing and support service providers participating in the coordinated access system • Prioritization list which is updated monthly (at a minimum) and includes data on housing and support needs 	<p>2 Community Partners</p> <p>The BNL is up and running</p>

Housing Goals	Outcome and Targets	Measures	Annual Progress
	<ul style="list-style-type: none"> • Increase of 50% in the number of people/households who move from homelessness to permanent/long-term housing • Decrease of 50% in the number of households who return to homelessness from permanent housing 	<ul style="list-style-type: none"> • Number of people/households who are chronically homeless who move to permanent/long-term housing 	86 People were moved into permanent/long term housing
Identify Goals for 2023	<ul style="list-style-type: none"> • Centralized Intake / HHP Branding • Corporate training/lunch and learn 		Have not been actioned to date Have not been actioned to date: plans to do so in Fall 2023

GOAL 1 ACRONYM DEFINITIONS

- SFD – Single Family Dwelling
- SFD ACC – Single Family Dwelling Accessory Building
- SFD ADD – Single Family Dwelling Addition
- AFD ALT – Single Family Dwelling Alteration
- VCHNEW – Vacation Home New
- VCHALT – Vacation Home Alteration
- MRES – Multi-Residential
- MRES ACC – Multi Residential Accessory Building
- MRES ALT – Multi-Residential Alteration
- COM ALT – Commercial Alteration
- BNL – By Name List